

BUILDING A STRONGER COMMUNITY

Cancer Support Community Greater
Philadelphia | **2019 Annual Report**



A Message from our CEO

I am pleased to share with you the annual report for Cancer Support Community Greater Philadelphia (CSCGP). For the last twenty-six years, CSCGP has been providing a comprehensive, free program of support for anyone with a cancer diagnosis, their family members and friends.

Every year, we serve thousands of people in our local community in various stages of a cancer diagnosis. We know that joining a community of people who have experienced cancer firsthand can decrease the sense of isolation and empower you as you live with cancer.

Our dedicated staff and volunteers always have the needs of those we serve in the forefront of our program planning and implementation. This perspective focuses on the reality that behind every cancer diagnosis is a person, family and group of caregivers who want the best possible outcomes for treatment and support.

The recent public-health crisis of Covid19 has changed the way we provide our program to the community. Our staff has successfully transitioned our program to a completely virtual format. For those that have technology challenges, our staff have been available to help, coach and educate on access and participation.

We have also responded to the immediate needs of our community by delivering and distributing food to those in need, providing telephonic individual counseling sessions and providing free virtual camp for children and teens.

Cancer Support Community Greater Philadelphia could not do what it does without the generous support of a caring community. To all of you, we extend our deepest gratitude. You have all made the continued work of CSCGP and its contributions to cancer care possible.

With gratitude,

A handwritten signature in black ink, appearing to read "Kelly Harris".

Kelly Harris
Chief Executive Officer

Growing for Good



Donors to the Rescue

Each year, the program for Children and Teens at Cancer Support Community Greater Philadelphia at Gilda's Club (CSCGP) serves hundreds of families affected by a cancer diagnosis. The stress, anxiety, fear and depression that a cancer diagnosis brings are often overlooked in a cancer patient's day-to-day struggle. By providing a comprehensive program that supports families through their cancer journey, the program at CSCGP works to help these unmet needs. This program includes education, support groups, summer camp, equestrian programs, bereavement support and fun family activities.

As this program has grown, so has the need for additional space! "We have had to start waiting lists for certain activities and hate to tell those in need that they have to wait to participate in certain programs," explained CSCGP's CEO Kelly Harris.

Two generous supporters – a long-time donor, Mr. and Mrs. Richard Tressider, and a local builder, Ken Farabee – came to the rescue. With a generous financial gift and a gift of donated labor, the expansion is underway! Ground has been broken and the addition will provide a space that more than doubles our current space. This added space will help support not only the program for children and teens, but also the expanded mind-body program and large educational lectures.

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CSCGP Expands Satellite Operations to Cancer Treatment Centers of America

In an effort to expand provision of our services to more families across the Philadelphia area, CSCGP plans to open a new satellite location at CTCA's Eastern Regional location in January 2020. This satellite will offer a calendar of our ongoing programs every Tuesday and Thursday. Courtney Connison, MSW, LSW will be the onsite coordinator. Beth Cribb, CSCGP program director, shared, "We are thrilled to be able to provide these important onsite services. We have had a strong relationship with CTCA for many years, and the opening of this satellite allows us to meet CTCA patients at the time of diagnosis." These new programs will be included in the monthly program calendar beginning January 2020. CTCA will be the newest satellite location, joining Doylestown Hospital, Alliance Cancer Specialists at Doylestown and Alliance Cancer Specialists at Grand View.



Comprehensive Cancer Care Network

13 332

Total Visits & Outreach

2 300

Approximate Connections Through
Community Events, Hospital Outreach
& Speaking Engagements

2 048

Total Number of Programs

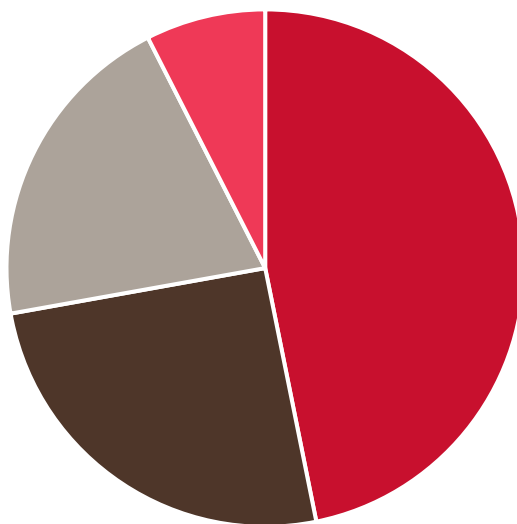
311

New Members

95

Individual Counseling Sessions to 28
Unique Members

2019 Programming Snapshot

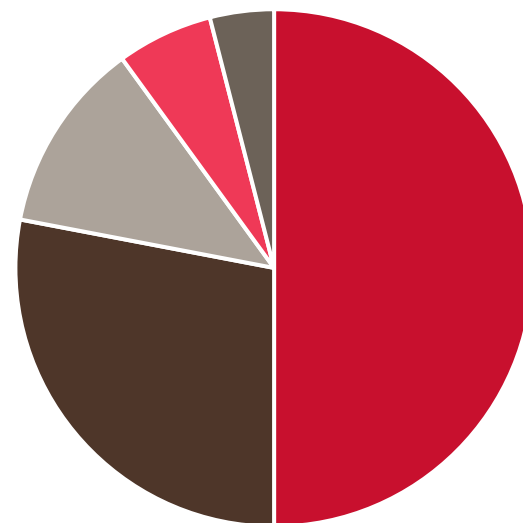


Programs Offered

- Healthy Lifestyle | 931
- Support Groups | 504
- Social Connection | 404
- Educational | 149

Participants Were

- Living with Cancer | 50%
- Caregivers | 28%
- Bereaved | 12%
- Volunteers | 6%
- Undisclosed | 4%





The mission of Cancer Support Community Greater Philadelphia is to ensure that all people impacted by cancer are empowered by knowledge, strengthened by action, and sustained by community.

Stronger Through Partnerships

We want to thank Jeff Edwards for connecting us with Saurers Cares. CSCGP is partnering with this local non-profit to deliver cases of fresh produce, cheeses, meats, and milk to members of the Cancer Support Community that are experiencing food insecurity due to the combination of their cancer diagnosis and Covid19. Jeff's daughter, Christina, was diagnosed with breast cancer in 2017. She and her son Jaxon attended various family programs at our Warminster location. These programs brought a spark of light to them during a painful time. Christina has passed away, but through Jeff and this program we are bringing light and hope to other cancer patients and their families.

Note From a Member About Her Late Sister's Strong Sense of Community at CSCGP

I wrapped up a craft my sister made at the Cancer Support Community Greater Philadelphia's Gilda's Club location during the summer of 2017 and gave it to her son & bride as a wedding gift....as if Barb gave it to them. It was an acrylic painted tree trunk "slice" she displayed in our living room. She enjoyed each and every one of those crafts, especially when she had one-on-one attention and compliments from the interns!

Her confidence would waiver but never her pride in having something specially made in a craft class. CSCGP was such an important part of her life and her reason for getting up some days! She enjoyed seeing everyone, too, and occasionally having a laugh with them....TGFGC: Thank God for Gilda's Club.

Volunteers Make Us Stronger

Last year, 250 volunteers helped to make our community stronger by maintaining the beautiful grounds at both main locations — The Suzanne Morgan Center at Ridgeland and Gilda's Club in Warminster — painting the meeting rooms on the first and second floor at Gilda's Club, cooking lunch for the kids and teen summer camp and much more!



Cancer Support Community Greater Philadelphia

Statement of Financial Position

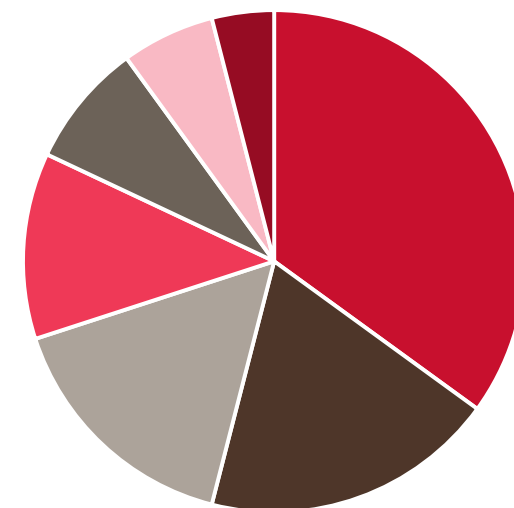
“The results of philanthropy are always beyond calculation.”
- Mary Ritter Beard

	Dec. 31, 2019	Dec. 31, 2018
ASSETS		
Current Assets		
Cash and Cash Equivalents	\$146,079	\$102,897
Operating Investments	437,558	445,708
Receiveables	10,351	9,921
Promises to Give	25,000	-
Prepaid Expenses	<u>10,148</u>	<u>5780</u>
Total Current Assets	629,136	564,306
Property and Equipment, Net	614,362	531,519
Other Assets		
Restricted Endowment Cash	477	261
Restricted Endowment Investments	<u>100,473</u>	<u>121,644</u>
Total Other Assets	100,950	121,905
TOTAL ASSETS	<u><u>\$1,344,448</u></u>	<u><u>\$1,217,730</u></u>
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts Payable	\$11,538	\$2,087
Payroll Liabilities	21,971	18,080
Loan Payable - Current Portion	5,139	4,681
Deferred Revenue	<u>100,694</u>	<u>40,068</u>
Total Current Liabilities	139,342	64,916
Long-term Liabilities		
Loan Payable Net of Current Portion	<u>15,686</u>	<u>20,824</u>
Total Liabilities	155,028	85,740
Net Assets		
Without Donor Restrictions		
Undesignated	1,010,157	837,332
Designated for Nutritional Programs	<u>22,967</u>	<u>22,763</u>
Total Without Donor Restrictions	1,033,124	860,095
With Donor Restrictions		
Perpetual in Nature	31,471	31,471
Time or Purpose Restrictions	<u>124,825</u>	<u>240,424</u>
Total With Donor Restrictions	156,296	271,895
Total Net Assets	<u>1,189,420</u>	<u>1,131,990</u>
TOTAL LIABILITIES AND NET ASSETS	<u><u>\$1,344,448</u></u>	<u><u>\$1,217,730</u></u>

Cancer Support Community Greater Philadelphia

Highlights from Statement of Activities

	Dec. 31, 2019	Dec. 31, 2018
Public Support and Revenue		
Contributions and Grants	\$243,319	\$225,458
In-Kind Contributions	228,377	195,688
Net Special Event Revenue	416,736	479,980
Net Investment Return	97,620	(43,773)
Satellite Income	82,120	81,256
Conference Income	79,500	3,036
Barn Rentals	52,790	21,100
Total Public Support and Revenue	<u>1,200,462</u>	<u>962,745</u>
Functional Expenses		
Program Services	828,762	831,108
General and Administrative	137,835	94,256
Fundraising	176,435	179,521
Total Expenses	<u>1,143,032</u>	<u>1,104,885</u>
Change in Net Assets	57,430	(142,140)
Net Assets at Beginning of Year	<u>1,131,990</u>	<u>1,274,130</u>
Net Assets at End of Year	<u><u>\$1,189,420</u></u>	<u><u>\$1,131,990</u></u>



Sources of Funds

Net Special Event	35%
In Kind Donations	19%
Corporate Giving	16%
Individuals	12%
Net Investments	8%
Foundations	6%
Rentals	4%

Uses of Funds

Program Services	73%
Fundraising	15%
Administration	12%



Looking back at 2019 Children and Teen Program

Scholarship Winner

The winner of the \$1,000 Ben Strauss Scholarship in 2019 was Tory Buterbaugh. Tory submitted the winning video entitled “Cancer Can’t Control Me,” which beautifully expressed her feelings surrounding her mother’s breast cancer diagnosis, how she meet some of her best friends at CSCGP and, most importantly, how she learned from some of the most influential people in her life — the staff at CSCGP — that cancer doesn’t have to control your life ... you control your life. Congratulations to Tory as she begins her college career.



“Back to School” Party

The Back to School Party in 2019 was a great success with approximately 30 families participating. CSCGP distributed 48 backpacks filled with paper, notebooks, pencils, erasers, flash drives, earbuds, folders and more. The families enjoyed a fun evening socializing as the children worked on the skills necessary to transition back to school while a parent is going through cancer treatment.



The 2020 “Back to School Party” looked much different this year with families arriving one at a time to pick up their bags and obtain support. CSCGP distributed 58 school bags overflowing with supplies for a successful school year. Whether in person, virtual, or hybrid, the children are equipped not only with physical supplies but with a strong set of coping skills to face cancer and the mental challenges of Covid19.

Statistical Snapshot

Total Visits | 1,409

Total Number of Programs | 236

Schools at which CSCGP Held Programs | 7

Healthy Lifestyle Programs | 21

Support Groups | 68

Educational Programs | 35

Social Connections Events | 112



2019 Signature Events





The Suzanne Morgan Center at Ridgeland

4100 Chamounix Drive
Philadelphia, PA 19131
215.879.7733
info@cancersupportphiladelphia.org

Gilda's Club in Warminster

200 Kirk Road
Warminster, PA 18974
215.441.3290
info@cancersupportphiladelphia.org