



CANCER SUPPORT
COMMUNITY
GREATER PHILADELPHIA

COMMUNITY IS STRONGER THAN CANCER
2020 Annual Report

A Message from our CEO

I am pleased to share with you the annual report for Cancer Support Community Greater Philadelphia (CSCGP). For the last twenty-seven years, CSCGP has been providing a comprehensive, free program of support for anyone with a cancer diagnosis, their family members and friends.

Every year, we serve thousands of people in our local community in various stages of a cancer diagnosis. We know that joining a community of people who have experienced cancer firsthand can decrease the sense of isolation and empower you as you live with cancer.

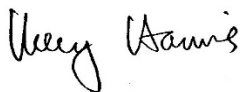
This past year has been unlike any other year in our organization's history. With the onset of the COVID19 pandemic, life as we knew it dramatically changed. The staff of CSCGP was able to respond quickly, moving our programs online so that there was little interruption to our services. They maintained contact with families across the greater Philadelphia area, ensuring that our members needs were still being met.

Our dedicated staff and volunteers always have the needs of those we serve in the forefront of our program planning and implementation. This perspective focuses on the reality that behind every cancer diagnosis is a person, family and group of caregivers who want the best possible outcomes for treatment and support.

As we move forward, we will continue to monitor COVID19 and the changing needs of our members and work to meet those challenges. As always, please don't hesitate to contact us with any of your needs, questions or concerns.

Cancer Support Community Greater Philadelphia could not do what it does without the generous support of a caring community. To all of you, we extend our deepest gratitude. You have all made the continued work of CSCGP and its contributions to cancer care possible.

With gratitude,

A handwritten signature in black ink, appearing to read "Kelly Harris".

Kelly Harris
Chief Executive Officer

A Community for Everyone

Diversity & Inclusion

CSCGP is committed to providing free programs to anyone and everyone affected by cancer and will continue to grow our diversity and our accessibility to people across the Greater Philadelphia area. On August 6, 2020, CSCGP held a panel discussion to delve into how cancer uniquely impacts the LGBTQ+ community. Panelists included Dr. Monique Gary, CSCGP board member, breast surgeon, and medical director of Grandview Health; Dr. Saar Gill, assistant professor of medicine, Penn Medicine; Michelle Veras, MPH, projects director at the National LGBT Cancer Network; Chris Pope, MBA, diversity, equity, and inclusion consultant; and Finn Connor, CSCGP intern in this discussion on topics of LGBTQ+ healthcare, how being LGBTQ+ can interact with a cancer diagnosis, intersectionality, and more. Based on the information learned through this panel discussion and the work of the CSCGP Diversity and Inclusion Task Force, an LGBTQ+ support group began in the spring of 2021 to share experiences and resources, while listening and supporting others impacted by cancer.



CSCGP Creates Online Community

2020 saw the move from in-person programming to online program offerings. It didn't take long for our members to embrace Zoom and other virtual platforms. CSCGP's various mind/body programs transitioned easily onto these platforms. One popular program is Qigong. Qigong means "Energy work" or "movement." The rhythmic movements combined with deep breathing help to bring a sense of peace and grounding. Qigong combines self-healing exercise and meditation, including healing postures, movement, self-massage, and breathing techniques. This practice is ideal for strengthening the body's immune system, improving blood circulation, and improving overall mental and physical wellbeing. This program is facilitated every Monday at 10:30 AM by Deanna McLaughlin, MA/MAT, ERYT 500, YACEP, HITA. Join us at www.facebook.com/cscphilly/live.

10 338

Total Visits

1 000

New Programs - Meal Deliveries and Video Streaming

1 108

Total Number of Group Participants

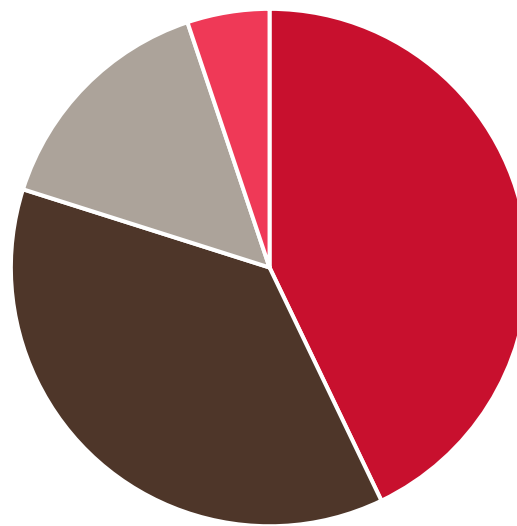
139

New Members

665

Individual Counseling and Support Sessions

2020 Programming Snapshot

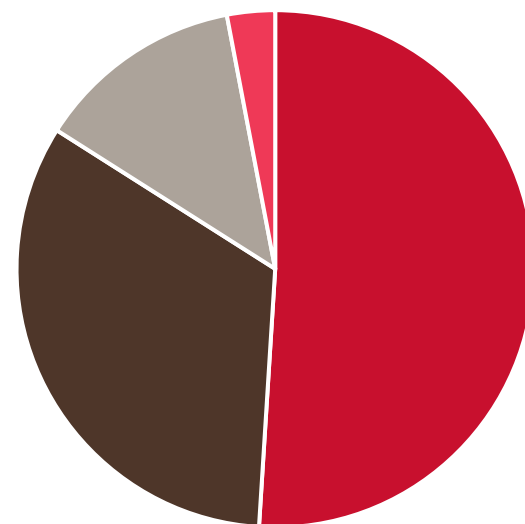


Programs Offered

- Healthy Lifestyle | 467
- Support Groups | 403
- Social Connection | 163
- Educational | 75

Participants Were

- Living with Cancer | 51%
- Caregivers | 33%
- Bereaved | 13%
- Undisclosed | 13%





2020 Community Help

There were a great deal of people affected by cancer in 2020 who were struggling to pay bills or get to treatment, were facing food insecurity, or needed someone to talk to. The professional staff at CSCGP helped families by delivering meals, providing support, resources, and referrals as needed. The Friendly Call Program began in March for people to receive weekly phone calls from our staff or volunteers just to stay in touch. As the situation with COVID-19 is still ever-changing, CSCGP is here, adapting to our members' needs. There is no reason for anyone to struggle alone. Reach out to us if you or someone you know need services and support at 215-441-3290 or info@cancersupportphiladelphia.org.

The mission of Cancer Support Community Greater Philadelphia is to ensure that all people impacted by cancer are empowered by knowledge, strengthened by action, and sustained by community.

Community Collaboration

CSCGP hosted three Multi-Institutional Thoracic Medical Symposia as well as two Multi-Institutional Melanoma & Non-Melanoma Skin Cancers Symposia in 2020. These events were free and open to medical practitioners with an interest in these fields of study. The evenings focused on advancements highlighted from recent international meetings and current research. Fellows reviewed the newest, relevant papers, with commentary and robust discussions following the presentations. Facilitating the thoracic discussions were: Dr. Corey Langer of Abramson Cancer Center at University of Pennsylvania Hospital, Dr. Rita Axelrod from Thomas Jefferson University Hospital, and Dr. Hossein Borghaei of Fox Chase Cancer Center. Facilitating the Melanoma discussions was Dr. Lynn Schuchter. CSCGP is proud to foster Philadelphia city-wide medical institutional collaboration, education and camaraderie.

Celebration of Hope

On Thursday, September 10, 2020, CSCGP held our first virtual Celebration of Hope Conference. The conference began with Dr. Robert Carlson, NCCN who spoke on the Patient Standard of Care & Making Joint Treatment Decisions. Dr. Khadija Douglas showed participants how they could incorporate naturopathic medicine into their treatment plan. Breakout sessions included Living with Metastatic Disease with Dr. Pamela Ginsberg, Laughing When Nothing Seems Funny and When It Does with Dr. Yvonne Kaye and NIA Holistic Dance Movement Sponsored by the Bob Brockman NIA Fund with Lisa Zahren.

The conference concluded with esteemed speaker, Jen Croneberger, who inspired participants from the soul with her talk "From Loneliness to Belonging."

Cancer Support Community Greater Philadelphia

Statement of Financial Position

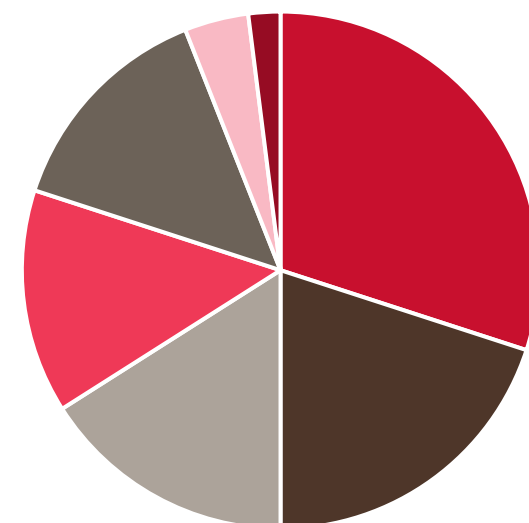
“The results of philanthropy are always beyond calculation.”
- Mary Ritter Beard

	Dec. 31, 2020	Dec. 31, 2019
ASSETS		
Current Assets		
Cash and Cash Equivalents	\$409,161	\$146,079
Operating Investments	470,816	437,558
Receiveables	11,421	10,351
Promises to Give	-	25,000
Prepaid Expenses	5,139	10,148
Total Current Assets	<u>896,537</u>	<u>629,136</u>
Property and Equipment, Net	580,311	614,362
Other Assets		
Restricted Endowment Cash	444	477
Restricted Endowment Investments	<u>103,910</u>	<u>100,473</u>
Total Other Assets	<u>104,354</u>	<u>100,950</u>
TOTAL ASSETS	<u><u>\$1,581,202</u></u>	<u><u>\$1,344,448</u></u>
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts Payable	\$5,981	\$11,538
Payroll Liabilities	26,615	21,971
Loan Payable - Current Portion	-	5,139
Deferred Revenue	100,250	100,694
Refundable Advance Liability -PPP	119,853	-
Accrued Interest	<u>2,062</u>	<u>-</u>
Total Current Liabilities	<u>254,761</u>	<u>139,342</u>
Long-term Liabilities		
Payroll Liabilities - Net of Current Portion	7,389	-
Loan Payable Net of Current Portion	<u>150,000</u>	<u>15,686</u>
Total Liabilities	412,150	155,028
Net Assets		
Without Donor Restrictions		
Undesignated	998,711	1,010,157
Designated by the Board for Capital Improvements	<u>82,603</u>	<u>22,967</u>
Total Without Donor Restrictions	<u>1,081,314</u>	<u>1,033,124</u>
With Donor Restrictions		
Perpetual in Nature	31,471	31,471
Time or Purpose Restrictions	<u>56,268</u>	<u>124,825</u>
Total With Donor Restrictions	<u>87,739</u>	<u>156,296</u>
Total Net Assets	<u>1,169,053</u>	<u>1,189,420</u>
TOTAL LIABILITIES AND NET ASSETS	<u><u>\$1,581,203</u></u>	<u><u>\$1,344,448</u></u>

Cancer Support Community Greater Philadelphia

Highlights from Statement of Activities

	Dec. 31, 2020	Dec. 31, 2019
Public Support and Revenue		
Contributions and Grants	\$431,144	\$243,319
In-Kind Contributions	197,500	228,377
Net Special Event Revenue	146,530	416,736
Net Investment Return	47,801	97,620
Satellite Income	88,396	82,120
Conference Income	45,750	79,500
Barn Rentals	24,785	52,790
Total Public Support and Revenue	<u>981,906</u>	<u>1,200,462</u>
Functional Expenses		
Program Services	807,835	828,762
General and Administrative	84,375	137,835
Fundraising	110,064	176,435
Total Expenses	<u>1,002,274</u>	<u>1,143,032</u>
Change in Net Assets	(20,368))	57,430
Net Assets at Beginning of Year	<u>1,189,420</u>	<u>1,131,990</u>
Net Assets at End of Year	<u><u>\$1,169,052</u></u>	<u><u>\$1,189,420</u></u>



Sources of Funds

Individuals	30%
In Kind Donations	20%
Foundations	16%
Net Special Event	14%
Corporate Giving	14%
Net Investment	4%
Rentals	2%

Uses of Funds

Programming	80%
Administration	10%
Fundraising	10%



Looking Back at 2020 Children and Teen Program

Sweet Stress Relief

Cooking and baking during 2020 quarantine was a proven stress reduction strategy for many. Baking is a mindful activity requiring patience and time (which we all had a lot of).

For the children and teens at CSCGP, baking with Ms. Suzanne made quarantine time so much better! Not only did they learn new recipes and eat great tasting treats, but they shared their successes and failures online together to make it that much more fun!



"Trunk R' Treat"

CSCGP hosted our 1st Trunk or Treat in October. Our members had a wonderful time gathering candy, navigating the flashlight maze, answering "Would You Rather" questions, and picking the perfect pumpkin donated by Hellerick's Family Farm.

Camp KIDS

CSCGP's 2020 Summer Camp for Kids was on zoom Tuesday & Thursday mornings with lots of activities and fun things to do. On Wednesdays, kids met at special cabins (age specific groups on zoom) where they got to know others their age and do activities for their age group.



Happy Birthday

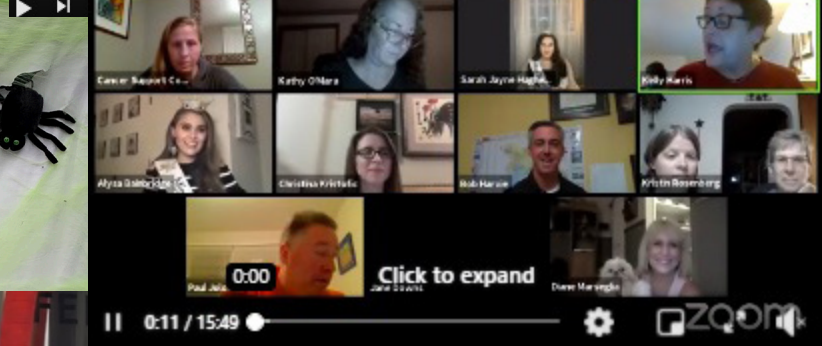
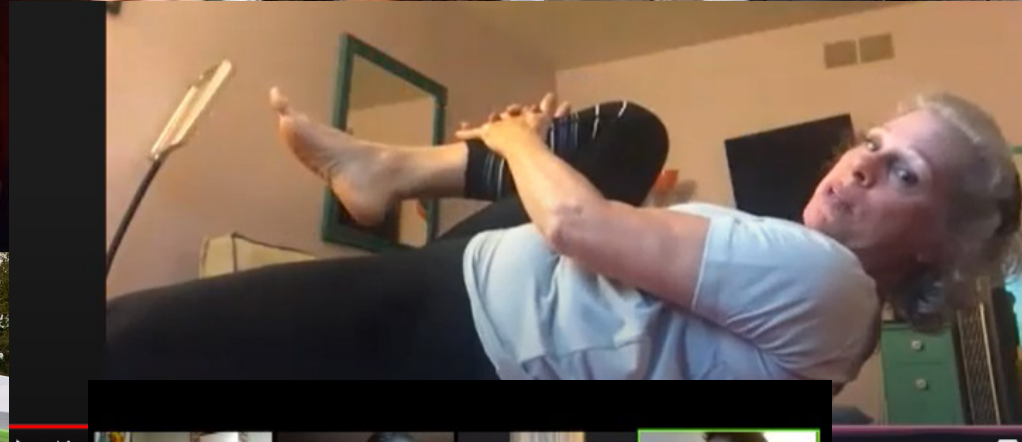
Cancer impacts the entire household and CSCGP is here to support the entire family, including parents and school-age children through our Kids Support Programs. One new component of this program in 2020 was delivery of cards, balloons and gifts to children on their birthday to help make their day special even if they couldn't have a traditional birthday party.

Statistical Snapshot

Total Visits | 1,153

Total Number of Programs | 137

Schools Served by CSCGP Programs | 7



Dan Petty
2020 Pints in the Park
Co-Chair

2020 in Photos

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