



COMMUNITY IS STRONGER THAN CANCER 2021 ANNUAL REPORT

A Message from our CEO

I am pleased to share with you the annual report for Cancer Support Community Greater Philadelphia (CSCGP). For the last twenty- nine years, CSCGP has been providing a comprehensive program of support at no charge to anyone with a cancer diagnosis, their family members and friends.

Every year, we serve thousands of people in our local community in various stages of a cancer diagnosis. We know that joining a community of people who have experienced cancer firsthand can decrease the sense of isolation and empower people as they live with cancer.

As we have started to move beyond COVID19 this past year, we have been listening to our members and volunteers to hear what program format is most comfortable for them. While we've once again started offering in-person programs, we also plan to maintain our virtual format. Many of you have told us that this is helpful, not only due to COVID precautions, but during times when scheduling or illness prevents travel to one of our locations.

Our dedicated staff and volunteers always have the needs of those we serve in the forefront of our program planning and implementation. This perspective focuses on the reality that behind every cancer diagnosis is a person, family and group of caregivers who want the best possible outcomes for treatment and support.

As always, please don't hesitate to contact us with any of your needs, questions or concerns.

Cancer Support Community Greater Philadelphia could not do what it does without the generous support of a caring community. To all of you, we extend our deepest gratitude. You have all made possible the continued work of CSCGP and its significant contributions to cancer care.

With gratitude,

Wey Hanns

Kelly Harris, CEO

Return to New Normal

After many months of staying apart, we were excited that in-person programs resumed on June 14th at Gilda's Club in Warminster and at the Suzanne Morgan Center at Ridgeland. In addition, in the Fall of 2021 in-person programs resumed at Doylestown Hospital. Aly Rice took over coordinating all programs at CSCGP Doylestown Health. This was a natural transition as she has strong relationships with the medical community and members in Upper Bucks County.

Courtney Connison joined the staff at Gilda's Club after returning from maternity leave and the birth of her second child. Programs continue to be offered online and in person to maintain a healthy balance that works for everyone.

National Cancer Survivors Day



National Cancer Survivor's Day is a day for everyone, whether you're a cancer survivor, family member, friend, or medical professional. This day provides an opportunity for all people living with a history of cancer to connect with each other, celebrate milestones, and recognize those who have supported them along the way. CSCGP held celebrations at both main locations to catch up with friends in a safe, outdoor setting and get in some exercise!

Highlights of Educational Workshops Held in 2021

"Rejuvenate" Conference was held online in collaboration with the National Ovarian Cancer Coalition.

Dr. Marco Ruella presented Frankly Speaking About Immunotherapy.

Dr. Langer and Dr. Borghaei educated patients on the types of lung cancer, potential treatments and side effects, clinical trials and the emotional concerns of a lung cancer diagnosis.

Dr. Ursina Teitelbaum led a discussion on her work and treatment options for pancreatic cancer.

A Colorectal Cancer Survivorship Panel Discussion was presented virtually.

digital sherpa[™] P R O G R A M

CSCGP provided various programs for anyone who struggles with technology, including the Digital Sherpa[™] Program from the Patient Empowerment Network. Aimed at cancer patients (mainly 65 and older) and their families that want to become more tech-savvy, the program educates patients and care partners in basic internet and social media skills to empower them to become more knowledgeable and proactive in managing their disease. They learned how to access the internet, how to identify credible resources and websites, the benefits of their patient portal, how to use social media to connect and learn, and so much more!



CSCGP held a virtual camp this year for women who have been impacted by cancer. This well attended program got everyone moving, crafting, and cooking, while chatting with others as well. The virtual retreat featured a Nia class, vision board creation and cooking - all right from home!

Welcome New Leadership





We were pleased to welcome Ashlee Traynham and Verne Freeman to our Board of Directors. Ashlee has spent her career in healthcare in various

roles, primarily in the senior living and pharmaceuticals industries.

Verne has been employed as a Controller, Regional Controller, Chief Financial Officer and Senior Corporate Financial Analyst at various businesses as well as being self-employed.

Building Upgrades!



Through a generous grant, CSCGP was able to update the carpeting at both main locations, as well as make some much needed capital improvements.

Special Events

Thank you to everyone who sponsored, donated or attended our special fundraising events in 2021. We held online auctions, raffles and safe outdoor events. From our golf outings to our dog walk, there was something and some way for everyone to help support CSCGP's free programs and services.





Thank You!



From volunteers facilitators, to the Ewing High School Soccer Team to local businesses and foundations.... **Thank You** for supporting of local families living with cancer.

Looking Back at Our Children and Teen Program



As part of our Children and Teen Program, the children were able to spend the day at Special Equestrians. They had a great time learning about the horses and riding them. Horses have similar behaviors as humans, such as social and responsive behaviors. Therefore, it is easy for the children to create a connection with them, which helps both physical and emotional growth. Special thank you to Milton Roy for sponsoring the day.



We were so happy to hold our Annual Breakfast with Santa in person this year. It was a great success for both parents and children! There were craft projects, food, games, a DJ, presents and more! Thank you to Bren Photography for taking the family photos and Ann's Choice for providing the spacious room for the event.





Kid Support[™] and Teen Support are free peer support groups for kids 4 to 17 who have cancer or who have a parent or family member with cancer. The children break into smaller age-appropriate groups to play games and complete activities while talking about cancer issues and concerns. As everyone navigated through the second year of the pandemic, these programs were vital to teach children communication skills and relaxation techniques, and to talk about their feelings.

CSCGP provided over 150 programs for local children and teens in 2021!

Throughout 2021, your donations helped provide:

13K+

Programs

Visits to Our

845+ Free Sessions for Adults

with any type of cancer at any stage including

160+ Free Individual Counseling Sessions

Tutoring, kids support, equestrian therapy, safe social events, plus 18 days of summer camp for

150+ Children & Teens

PLUS 260+ Responses for Assistance

to provide meals, resources, treatment option counseling, referrals, gift cards, home deliveries, and more

Financial Highlights - Statement of Financial Position

	2021	2020	Complete audited
Total Current Assets	\$ 1,163,211	\$ 896,538	financial statements as
Property and equipment, Net	588,659	580,311	of December 31, 2021
Other Assets	49,372	104,354	and 2020 from Bee
Total Assets	\$ 1,801,242	\$ 1,581,203	Bergvall & Co., Certified
			Public Accountants are
			available by calling
Total Current Liabilities	\$245,208	\$ 254,761	215-441-3290
Total Long-Term Liabilities	148,379	<u> </u>	
Total Liabilities	393,587	412,150	
Net Assets			
Without Donor Restrictions			
Undesignated	1,258,436	998,711	
Designated by the Board	25,515	82,603	
	1,283,951	1,081,314	
With Donor Restrictions			Net Assets increased by
Perpetual in Nature	31,471	31,471	20% in 2021
Time or Purpose Restrictions	92,233	56,268	
	123,704	87,739	
Total Net Assets	1,407,655	1,169,053	<u> </u>
			12
Total Liabilities and Net Assets	\$ 1,801,242	\$ 1,581,203	

Financial Highlights - Statement of Activities

Contributions and Grant Revenue In-Kind Contributions Net Special Event Revenues Net Investment Return Satellite Income Conference Income Barn Rentals Total Public Support & Revenue	2021 \$ 651,940 200,025 124,696 50,150 94,385 35,750 112,660 1,269,606	2020 \$ 431,144 197,500 146,530 47,801 88,396 45,750 24,785 981,906	<i>"Life is not a solo act. It's a huge collaboration."</i>
Functional Expenses Program Services General and Administrative	826,388 85,513	807,834 84,375	Uses of Funds
Fundraising Total Expenses	<u> 119,103</u> 1,031,004	110,064	Programming80%
Change in Net Assets	238,602	(20,367)	Fundraising12%
Net Assets at Beginning of Year	1,169,053	1,189,420	Administration 8%
Net Assets at End of Year	\$ 1,407,655	\$ 1,169,053	

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