



COMMUNITY IS STRONGER THAN CANCER 2022 ANNUAL REPORT

## A Message from our CEO

I am happy to share the Cancer Support Community Greater Philadelphia's (CSCGP) 2022 annual report. CSCGP is proud to be recognized as the leading provider in the Greater Philadelphia area of free psychosocial and educational services to people with cancer, along with their family members and friends. From diagnosis to treatment and beyond, our staff of licensed mental health professionals facilitate evidence-based counseling and support groups, as well as healthy lifestyle classes and social gatherings, for adults and children alike.

In 2022 we continued to focus on creating measurable and sustainable change toward health equity for underserved populations living with cancer, expanded our bereavement services and more than doubled the number of one-on-one counseling sessions we provided.

The true differentiating feature of CSCGP is our organization's caring and open community and the emphasis on creating educational, social and emotional connections among our members.

During 2023 we will continue to focus on the needs of those local children, teens and adults living with cancer as we celebrate 30 years of cancer support. We would certainly not be where we are today without the contributions of our founding staff and board members, donors, and those who have attended our programs over the years.

Thank you for being part of our community, so that no one faces cancer alone.

Sincerely,

Kelly Harris, CEO

#### Welcome New Board Members





We were pleased to welcome Beth Fizel Jenkins and Dr. Rachel Lang to our Board of Directors. Rachel Lang, EdD, is a lifelong resident of Bucks County, teacher at CB South High School, and a longtime volunteer at CSCGP.

Beth has worked in financial services for many years and has participated in a number of volunteer activities. She has served on several committees on the Bucks County Chamber of Commerce and is also the founder of several organizations that support folk music and those going through divorce.

### 2022 CommunityAwards

We are happy to announce that we were selected as the Winner for the 2022 Best of Warminster Awards in the category of Social Services Organization, and that our Paws 4 Life Dog Walk was voted the Best Pet Event in Bucks County for the 8th year in a row.

CSCGP has also earned the Platinum Seal of Transparency, the highest level of recognition offered by Guide-Star.

#### **New Programs**



CSCGP was excited to increase in-person events at all locations in 2022. In addition, some new programs were added, including "Ask the Physician" with Neil J. Farber, MD, a Board-certified primary care internal medicine physician. Seasonal Soup with Chef Monica in Memory of Nancy Marks, Scanxiety workshop, Meditative Labyrinth and more!

# Platinum Transparency 2022 Candid.

#### Welcome New Staff

We were pleased to welcome two new staff members in 2022. Jenna Davis, MS, LSW, tis supporting patients at our Alliance Cancer Specialists at Bensalem satellite location.



Sofie Pollack interned at CSCGP and now is our full time Volunteer Coordinator and Program Coordinator at Alliance Cancer Specialist at St. Mary Medical Center.



#### **New Satellite Location**

In April 2022 CSCGP opened a satellite location at St. Mary Medical Center in Langhorne. Programs at this site incorporate all five essential CSC components. This new site allows us to provide resources to even more individuals and families impacted by cancer in the Greater Philadelphia area. Having an additional presence in Lower Bucks County will allow us to connect those living with cancer to the emotional, social and educational support they need.



### **Jackson Hall Officially Opens May 2022**





Jackson Hall was officially opened with an open house celebration in May 2022. Jackson Hall is named in memory of Eugene and Marie Louise Jackson, founders of the FourJay Foundation. The FourJay Foundation has been instrumental in supporting so many of our free programs for families living with cancer.

Thank you to Ken Farabee for overseeing the many contractors, carpenters, and architects. Thanks also to our design team of Bunny Boyle and Cheryl Hill and to Karen Reif who led the way in making sure this project was completed!

Since opening our Gilda's Club location in Warminster in 2003, the number of programs for children and teens have grown very quickly and continue to grow. Coupled with the growth in our adult programs, Jackson Hall will provide the much needed addittional space.

Thank you to everyone who made this new large meeting hall possible. We are excited for you to attend a program in Jackson Hall. you could also contribute by renting the space for your own event. For more information on programs or rentals, please email info@cancersupportphiladelphia.org.

### **Highlights of Educational Workshops Held in 2022**

"Rejuvenate" Conference was held in person at Blue Bell Country Club in collaboration with the National Ovarian Cancer Coalition.

Dr. Arturo Loaiza-Bonilla presented Frankly Speaking About Precision Medicine both in-person at our Ridgeland location and virtually online.

In honor of World Lymphedema Day, CSCGP held a virtual panel discussion on March 7th.

Elena Schumacher, RDN and Pamela J. Ginsberg, PhD. led a discussion on caring for body, mind and pancreatic cancer in memory of Joyce Schmitzer.

Frankly Speaking about Colorectal Cancer was presented by Dr. Namrte Vijayvergia from Fox Chase Cancer Center.

### Throughout 2022, CSCGP provided:

1,000+ Free Events

including educational workshops, support groups, nutrition, cooking, exercise and more 13.9K+
Visits to Our
Free Programs

.....including .....

700+ Responses

to requests for assistance, referrals, treatment counseling and resources

255%
Increase in Free Individual Counseling Sessions

removing the financial barrier to mental healthcare

2,000+
Visits to Our Children
and Teens Programs

including kids support, tutoring, equine therapy and summer camp

### Looking Back at Our Children and Teen Program



2022 saw a return to in-person programing for the children and teens including the popular "Christmas in July" party complete with gifts, crafts, games and foam machine!



Familes came together in 2022 for a variety of **Activity Nights** including Gingerbread House creations to increase family communication, make connections and reduce stress.



**Summer camp** for children ages 4 to 12 was held in June and July. Campers enjoyed games, crafts, sports, water activities, and more all while connecting with other children dealing with a cancer diagnosis in their lives.

Children and teens received backpacks full of supplies at our August "Back to School" party!





**Kid Support**<sup>™</sup> **and Teen Support** are free peer support groups for kids 4 to 17 who have cancer or who have a parent or family member with cancer. Through these programs the children make friends and learn vital coping skills to manage stress and anxiety.

Resilent Parenting program developed by the University of Arizona was added in 2022. This program focuses on self-care, strengthening family bonds, active listening, and effective rules to supporting children coping with cancer in their lives.

CSCGP had over 2,000 visits to our children and teen program in 2022!

## Financial Highlights - Statement of Financial Position

	2022	2021
Total Current Assets	\$ 905,361	\$ 1,163,211
Property and equipment, Net	<i>576,7</i> 05	588,659
Other Assets	41,703	49,372
<b>Total Assets</b>	\$1,523,769	\$ 1,801,242
Total Current Liabilities	\$60,710	\$ 245,208
Total Long-Term Liabilities	146,697	148,379
<b>Total Liabilities</b>	207,407	393,587
Net Assets Without Donor Restrictions		
Undesignated	1,163,774	1,258,436
Designated by the Board	21,702	<u>25,515</u>
,	1,185,476	1,283,951
With Donor Restrictions		
Perpetual in Nature	41,703	31,471
Time or Purpose Restrictions	89,183	92,233
	130,886	123,704
Total Net Assets	1,316,362	1,407,655
<b>Total Liabilities and Net Assets</b>	\$ 1,523,769	\$ 1,801,242

Complete audited financial statements by Dunlap and Associates, Certified Public Accountants, as of December 31, 2022 and 2021 are available by calling 215-441-3290

# Financial Highlights - Statement of Activities

	2022	2021	"CSCGP is a true
Contributions and Grant Revenue	\$ 530,987	\$ 651,940	
In-Kind Contributions	195,531	200,025	community of
Special Event Revenues	141,904	177,709	
Satellite Income	102,617	94,385	fellow travelers, a
Conference Income	160,000	35,750	group that
Barn Rentals	81,450	112,660	
Total Public Support & Revenue	1,212,489	1,272,469	becomes friends,
Functional Expenses			that becomes
Program Services	940,215	826,388	famila "
General and Administrative	99,051	85,513	family."
Fundraising _	141,837	172,116	
Total Expenses	1,181,103	1,084,017	
Change in Net Assets from Operations	31,386	188,452	Uses of Funds
Investment Loss	(122,679)	50,150	Programming80%
Change in Net Assets	(91,293)	238,602	Fundraising12%
Net Assets at Beginning of Year	1,407,655	1,169,053	Administration 8%
Net Assets at End of Year	\$ 1,316,362	\$ 1,407,655	

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200 Kirk Road Warminster, PA 18974 215-441-3290 Info@CancerSupportPhiladelphia.org

#### Additional locations

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